

歳入

| 款 | 項 | 予 算 現 額 | 調 定 額 |
|--------------|--------------|---------------|---------------|
| 1 後期高齢者医療保険料 | | 2,250,714,000 | 2,283,225,980 |
| | 1 後期高齢者医療保険料 | 2,250,714,000 | 2,283,225,980 |
| 2 繰入金 | | 2,136,613,000 | 2,136,611,246 |
| | 1 他会計繰入金 | 2,136,613,000 | 2,136,611,246 |
| 3 繰越金 | | 22,923,000 | 22,923,530 |
| | 1 繰越金 | 22,923,000 | 22,923,530 |
| 4 諸収入 | | 168,468,000 | 155,782,662 |
| | 1 延滞金加算金及び過料 | 1,000 | 114,300 |
| | 2 償還金及び還付加算金 | 7,100,000 | 5,223,600 |
| | 3 市預金利子 | 1,000 | 2,197 |
| | 4 受託事業収入 | 150,703,000 | 138,864,840 |
| | 5 雑入 | 10,663,000 | 11,577,725 |
| 5 国庫支出金 | | 4,104,000 | 4,104,000 |
| | 1 国庫補助金 | 4,104,000 | 4,104,000 |
| 歳入合計 | | 4,582,822,000 | 4,602,647,418 |

(単位：円)

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 | 備 考 |
|---------------|--------|------------|---------------|-----------------|
| 2,270,255,698 | 63,200 | 15,067,682 | 19,541,698 | 還付未済額 2,160,600 |
| 2,270,255,698 | 63,200 | 15,067,682 | 19,541,698 | 還付未済額 2,160,600 |
| 2,136,611,246 | 0 | 0 | △1,754 | |
| 2,136,611,246 | 0 | 0 | △1,754 | |
| 22,923,530 | 0 | 0 | 530 | |
| 22,923,530 | 0 | 0 | 530 | |
| 155,782,662 | 0 | 0 | △12,685,338 | |
| 114,300 | 0 | 0 | 113,300 | |
| 5,223,600 | 0 | 0 | △1,876,400 | |
| 2,197 | 0 | 0 | 1,197 | |
| 138,864,840 | 0 | 0 | △11,838,160 | |
| 11,577,725 | 0 | 0 | 914,725 | |
| 4,104,000 | 0 | 0 | 0 | |
| 4,104,000 | 0 | 0 | 0 | |
| 4,589,677,136 | 63,200 | 15,067,682 | 6,855,136 | 還付未済額 2,160,600 |